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|  | | **PTA Padang**   |  | | --- | | **MAHKAMAH AGUNG REPUBLIK INDONESIA**  **DIREKTORAT JENDERAL BADAN PERADILAN AGAMA**  **PENGADILAN TINGGI AGAMA PADANG** | | Jl. By Pass Km 24 Anak Air, Batipuh Panjang, Koto Tangah  Telp.(0751) 7054806 fax (0751) 40537 | | Website: [*www.pta-padang.go.id*](http://www.pta-padang.go.id) Email: [*admin@pta-padang.go.id*](mailto:admin@pta-padang.go.id) | | PADANG 25171 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | | **SURAT PERNYATAAN** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | | NOMOR : **3454/SEK.PTA.W3-A/KU1.1.2/XII/2024** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
|  | |  | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  |
|  | | Sehubungan dengan pengajuan Surat Perintah Membayar Pertanggungjawaban Tambahan Uang Persediaan (SPM TUP) Nomor 00263A Tanggal 4 Desember 2024 sebesar Rp. 190.637.300 (*Seratus sembilan puluh juta enam ratus tiga puluh tujuh ribu tiga ratus rupiah)* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
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|  | | |  |  |  |  | | --- | --- | --- | --- | | 1. Nama | : | |  | | --- | | Dr. IRSYADI, S.Ag.,M.A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
|  | | |  |  |  | | --- | --- | --- | | 2. Jabatan | : | KUASA PENGGUNA ANGGARAN (KPA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
|  | | |  |  |  | | --- | --- | --- | | 3. Satuan Kerja | : | PENGADILAN TINGGI AGAMA PADANG(401900) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
|  | | |  |  |  | | --- | --- | --- | | 4. Unit Organisasi | : | BADAN URUSAN ADMINISTRASI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
|  | | |  |  |  | | --- | --- | --- | | 5. Kementerian Negara/Lembaga | : | MAHKAMAH AGUNG | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |
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|  | | dengan ini menyatakan bahwa : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | |
|  | | 1. | Terdapat perubahan rincian rencana penggunaan TUP Tunai yang telah disetujui Kepala KPPN Padang  melalui surat Kepala KPPN Padang Nomor S-1826/KPN.0301/2024 Tanggal 3 Desember 2023  Hal Persetujuan Tambahan Uang Persediaan (TUP)  dengan rincian ); | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |
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| **No** | | | | | | | | | | **SEMULA** | | | | | | | | | | | | | | | | | | | | **MENJADI** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Kode program/kegiatan/Output/Akun** | | | | | **Uraian Kegiatan** | | | | | | | | | | | | **Kebutuhan Dana** | | | **Kode program/kegiatan/Output/Akun** | | | | **Uraian Kegiatan** | | | | | | | | | | | | | | | | | **Kebutuhan Dana** | | | | | | | | | | |
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|
| 1 | | | | | | | | | | WA.1066.EBA.511129 | | | | | Belanja Uang Makan PNS | | | | | | | | | | | | 50.000.000 | | | WA.1066.EBA.511129 | | | | Belanja Uang Makan PNS | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| 2 | | | | | | | | | | WA.6986.EBA.521119 | | | | | Belanja Uang Makan PPPK | | | | | | | | | | | |  | | | WA.1066.EBA.511628 | | | | Belanja Uang Makan PPPK | | | | | | | | | | | | | | | | |  | | | | | | | | | | |
| 3 | | | | | | | | | | WA.1066.EBA.521211 | | | | | Belanja Barang Operasional Lainnya | | | | | | | | | | | | 3.600.000 | | | WA.1066.EBA.521211 | | | | Belanja Bahan | | | | | | | | | | | | | | | | | 3.540.000 | | | | | | | | | | |
| 4 | | | | | | | | | | WA.6986.EBA.521811 | | | | | Belanja Barang Persediaan Barang Konsumsi | | | | | | | | | | | | 750.000 | | | WA.6986.EBA.521811 | | | | Belanja Barang Persediaan Barang Konsumsi | | | | | | | | | | | | | | | | | 750.000 | | | | | | | | | | |
| 5 | | | | | | | | | | WA.6986.EBA.523111 | | | | | Belanja Pemeliharaan Gedung dan Bangunan | | | | | | | | | | | | 25.083.300 | | | WA.6986.EBA.523111 | | | | Belanja Pemeliharaan Gedung dan Bangunan | | | | | | | | | | | | | | | | | 13.640.000 | | | | | | | | | | |
| 6 | | | | | | | | | | WA.6986.EBA.523119 | | | | | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | | | | | | | | | | | | 1.285.000 | | | WA.6986.EBA.523119 | | | | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | | | | | | | | | | | | | | | | | 260.000 | | | | | | | | | | |
| 7 | | | | | | | | | | WA.6986.EBA.524111 | | | | | Belanja Perjalanan Dinas Biasa | | | | | | | | | | | | 67.475.000 | | | WA.6986.EBA.524111 | | | | Belanja Perjalanan Dinas Biasa | | | | | | | | | | | | | | | | | 67.450.625 | | | | | | | | | | |
| 8 | | | | | | | | | | WA.6986.EBA.523121 | | | | | Belanja Pemeliharaan Peralatan dan Mesin | | | | | | | | | | | | 42.444.000 | | | WA.6986.EBA.523121 | | | | Belanja Pemeliharaan Peralatan dan Mesin | | | | | | | | | | | | | | | | | 42.303.562 | | | | | | | | | | |
| 9 | | | | | | | | | |  | | | | |  | | | | | | | | | | | |  | | | WA.6986.EBA.521111 | | | | Belanja Keperluan perkantoran | | | | | | | | | | | | | | | | | 1.470.000 | | | | | | | | | | |
|  | | | | | | | | | |  | | | | |  | | | | | | | | | | | |  | | | WA.6986.EBA.521114 | | | | Belanja Pengiriman Surat | | | | | | | | | | | | | | | | | 103.500 | | | | | | | | | | |
|  | | | | | | | | | | TOTAL | | | | | | | | | | | | | | | | | 190.637.300 | | |  | | | |  | | | | | | | | | | | | | | | | | 129.517.687 | | | | | | | | | | |
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|  | |  | | | | | | | Demikian pernyataan ini saya buat dengan sebenar-benarnya. | | | | | | | | | | | | | | | | | | | | | | | Padang, 28 Desember 2023  Ismail | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | KOTA PADANG,  05 Desember 2023 | | |  |  |  |  |  |  |  | **Kuasa Pengguna Anggaran** | | |  |  |  |  |  |  |  |  |  | |  |  |  | |  |  |  |  |  |  |  | |  | | --- | | ISMAIL | | 197908202003121004 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | |  |  | | | | | | | | | | |  | |  | | | | | | | | | |  |  | | | | | | |  | | | | |  |  |  |  |  | |
| **RINCIAN RENCANA PENGGUNAAN DANA TUP** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **No : 00001/TUP/401900/2023** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | Kode Satker | | | | | | | | | | | | | | | | | : | | | 401900 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | Nama Satker | | | | | | | | | | | | | | | | | : | | | PENGADILAN TINGGI AGAMA PADANG | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | No DIPA | | | | | | | | | | | | | | | | | : | | | DIPA-005.01.2.401900/2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | Sumber Dana | | | | | | | | | | | | | | | | | : | | | RUPIAH MURNI | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | Tanggal Berakhirnya TUP | | | | | | | | | | | | | | | | | : | | | 29 November 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | Jumlah Kebutuhan TUP | | | | | | | | | | | | | | | | | : | | | Rp. 118.601.900,00 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
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|  | |  | | | | | No | | | | | PKO Akun | | | | | Uraian | | | | | | | | | | | | | | NIlai Uang | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |
|  | | |  | | | | | 1 | | | WA.1066.EBA.511129 | | | | | | | Belanja Uang Makan PNS | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 34.100.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 2 | | | WA.1066.EBA.511628 | | | | | | | Belanja Uang Makan PPPK | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 1.600.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 3 | | | WA.1066.EBA.521211 | | | | | | | Belanja Bahan | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 12.677.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 4 | | | WA.1066.EBA.522141 | | | | | | | Belanja Sewa | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 4.724.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 5 | | | WA.1066.EBA.523121 | | | | | | | Belanja Pemeliharaan Peralatan dan Mesin | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 16.480.600,00 | | | | | | | | | | |  |
|  | | |  | | | | | 6 | | | WA.1066.EBA.524111 | | | | | | | Belanja Perjalanan Dinas Biasa | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 31.320.300,00 | | | | | | | | | | |  |
|  | | |  | | | | | 7 | | | WA.1066.EBA.524114 | | | | | | | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 6.940.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 8 | | | WA.1066.EBA.524119 | | | | | | | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 9.860.000,00 | | | | | | | | | | |  |
|  | | |  | | | | | 9 | | | WA.1066.EBA.521111 | | | | | | | Belanja Keperluan perkantoran | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 900.000.00 | | | | | | | | | | |  |
|  | | |  | | | | |  | | | **Jumlah Total** | | | | | | | | | | | | | | | | | | | | | Rp. | | | | | | | | | | | | | | | | 118.601.900,00 | | | | | | | | | | |  |
|  |  | | | | |  | | | | | | |  | | | | | | |  | | |  |  | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | |  | | | | | | | | |
|  | Demikian Rincian Rencana Penggunaan Dana TUP ini dibuat dengan sebenarnya. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | |
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|  |  | | | | |  | | | | | | |  | | | | | | |  | | |  |  | | | | | | | | | | | KOTA PADANG,  05 Desember 2023 | | | | | | | | | | | | | | | | | |
|  |  | | | | |  | | | | | | |  | | | | | | |  | | |  |  | | | | | | | | | | | **Kuasa Pengguna Anggaran** | | | | | | | | | | | | | | | | | |
|  |  | | | | |  | | | | | | |  | | | | | | |  | | |  |  | | | | | | | | | | |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | |  | | | | | | | | |
|  |  | | | | |  | | | | | | |  | | | | | | |  | | |  |  | | | | | | | | | | | |  | | --- | | ISMAIL | | 197908202003121004 | | | | | | | | | | | | | | | | | | |